

Student Fee Advisory Committee

April 29, 2022
Meeting Minutes

Present: Andrew Hallak, Sarah Alkhatib, Chico Hill, Wiley Wilson, Jun Jang, Johnathan Li, Lee Bardwell, Kasey Ning, Nisha Sandhu, Adelí Duron, Taeoni Norgaar

Absent: Jeff Ludwig, Anganette Cisneros, “Angel” Hsiao-Yun, Elianna Elaine Martinez

Staff: Karen Mizumoto, Katherine Warnke-Carpenter

1. Meeting called to order.
2. Motion to approve the agenda. No objections. Agenda approved.
3. Motion to approve the minutes from the 4/22/2022 meeting. No objections. Minutes approved.
4. Review updated Google Spreadsheet
 - a. Any updates or revisions people want to make
 - b. Available 269,360, Recommended 265,778, 3,582 Remaining
 - c. Mentorship or ARC suggested as other ways to use the rest of the funds possibly.
 - d. Will review the rankings again and then decide if this is final to send to the Provost
5. Put rest of funds towards temp for student affairs campus recreation. Seconded.
6APPROVED, 0 OPPOSED, 0 ABSTAINED
6. A committee member asked to review the advisor position since it's so critical to campus organizations and therefore students. Advised since it is a large sum to please identify which funds to remove from current allocations. No further discussion
7. Allocations as follows:

B	Student Affairs: Latinx Resource Center	Funding (\$8,700) for Student Assistants (SA) to increase 5 SA positions to meet minimum wage, pay for 5 SA positions to attend a 20-hour multi-day training, and 2-3 summer SA positions 5-10 hours/week, and DREAM Project Fellows (DPF) positions (\$9,000), which is 2 annual stipends of \$4,500 each in order to continue	Committee Fully supports; Latinx Resource Center provides invaluable services to the student body; PERM funding	Yes	Yes	Yes	17,700
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		growing capacity of the center and provide consistency.					
E	Student Affairs: Womxn's Center for Success (formerly Womxn's Hub)	Funding for 1.0 FTE STDT LIFE DEV SPEC 2 (\$44,982). The current Director and Assistant are turning down opportunities for strategic growth. Womxn's Leadership Seminar Program (\$6,000) support removing financial barriers to access, and Womxn's Month Programs (\$6,000). Would like to offer educational events and programs monthly instead of just the International Womxn's Day program.	Full support; PERM funding	Yes	Yes	No	56,982
	Peer Academic Advising (for all academic schools – campus-wide)	Permanent increase infunding allocation (\$15,360) to maintain the mandatory minimum wage increases for 2021-2022 and additional (\$5,760) to cover the mandatory minimum wage increase for California that was effective on January 1, 2022.	Committee partially supported the full proposal. Similar to last year, we vote to maintain the existing program but believe the University should adopt a new online platform so that students can accurately check their progress				21,120
A	Student Affairs: Dream Center	Funding for one 1.0 FTE ACADEMIC ACHIEVEMENT COUNSELOR 2 - allows the center to permanentize the position, which remains temporary through August 2022. Provides programming support for 75 events per year, coordinated fellowship distribution for 50, and will help lead the annual UCI Undocumented Student Conference.	Fully support; PERM funding	No	No	Yes	49,000

K	Student Affairs: Campus Organizations & Volunteer Programs	Student Staff Funding (\$13,000) needed to help cover the increase in minimum wage for student staff. Student staff have played a critical role in all unit endeavors and we hope to be able to continue to offer job opportunities for students. The increase in student staff funding would supplement a past SFAC allocation, and help COVP increase peer educator positions to assist with general RCO advising. Students work 10 hours/week, fall-spring, with additional hours for training and program support. The new request will also support up to 30 hours for 3 students to start in the summer to prepare for Anteater Involvement Fair.	Partially supported this proposal. We prioritized student worker positions and were unable to fund the new platform nor the FTE; PERM funding	Partial funding cannot be utilized for the 1 FTE. However, if partial funding is the only option, this is fine for the other requests.	Yes	No	13,000
G	Student Affairs: UCI CARE	Student Staff Stipends (\$12,000)-for three student staff positions to be held the full year to support departmental initiatives and programming.	Full support; PERM funding	Yes, would hire fewer than 3 students	Yes	No	12,000
J	OVPTL: Student Success Initiative	Minimum Wage increases from \$10/hour to \$15/hour for 13 peer educators and 23 Mentors.	Fully supported; perm funding	Yes, and flex number of students	No	Yes	41,760
M	Peer Mentoring Program for Mathematical, Computational, and Systems Biology Gateway Program (School of Biological Sciences)	Funding for mentor/leader quarterly stipends (\$3,216),	Partially supported (only the student stipends). Did not support the gift cards or event funding. Also, need to check in to see if temp. funding is ok.	Partial funding can be used for some of the requests	Yes	No	3,216
H	Student Affairs: Campus Recreation	Wellbeing Fee Waiver Fund-provide fee waivers to students with the goal to eliminate	Partial funding ok \$20k from the original 30K . TEMP funding.'	Yes, \$23,582 minimum	Yes but may limit program in future	No	23,582

		<p>financial barriers to participation in Campus Recreation fitness, wellbeing, and recreational sports programs. This is for programs at the ARC that require additional fees to be paid to participate. Funds allocated evenly by quarters at 1 waiver per quarter decided by a waiver request review committee made up of students and Campus Recreation staff. Supports re-connection to campus and traditional aspects of campus life as a result of the pandemic. Campus Recreation will be increasing these fees in the fall.</p>	<p>The committee would like to see the performance of this program. Encourage to apply next year for review</p>				
C	Student Affairs: Sustainability Resource Center	<p>Reclassification of director position (\$16,000). The current Program Coordinator has been tasked with critical budget planning, fundraising management, annual planning, goal setting and tracking, website development and partner building, along with other administrative duties. She has been acting as a Director and needs to be reclassified as appropriate. A second Program Coordinator is needed to take on signature programs, coordinate placement of approximately 20-30 student staff, fellows, and volunteers annually; guide programming to uphold the physical resource center; and designs and executes the Center's sustainability pathways.</p>	<p>Partial funding to support director reclass but not the FTE position; PERM Funding</p>	Yes	Yes	Yes	16,000

D	Student Affairs: Veteran Services Center	Veterans and Military Families Graduation Recognition Program-to recognize graduating military-connected students, veterans, reservists, National Guard, active duty, and dependents.	Full support:	Yes, with limits	No	No	15,000
							269,360

8. Last comments. Move for recommend approval of entire budget proposal to send to the Provost 6APPROVED, 0 OPPOSED, 1 ABSTAINED
9. Andrew and Sarah will work on putting the recommendations into the report. The report will be reviewed by the committee for edits, if needed.
10. Some members are graduating. Graduating seniors – funds leftover for stoles. SFAC sweatshirt for the rest of the members - Sarah will design. Question – what are claims on colors? \$50/stole is the minimum. Strategic Communications office will have campus blue and gold colors to use. Cannot use UCI or Anteater due to copyright issues. No budget per se. Chair and Vice Chair typically go to system-wide meetings. Black and white options for the sweatshirt. Baby blue for the stole with white trim.
11. Chair and Vice Chair elections planned for 5/13/22. Summary of responsibilities. Run meeting. Work with Staff. If you are interested or want to nominate somebody, think about this. Document of responsibilities is in the Dropbox. Will include in the next SFAC e-mail sent out.
12. Committee will meet next May 13, 2022.
13. No further business. We need to look into the roster – how many are returning and eligible?
14. Meeting adjourned.