

<b>(in millions)</b>	<b>Additional Annual Expense</b>	<b>University Funded</b>	<b>Self-funded: Grants, Revenue pgms and reallocation</b>	<b>Donor Funded</b>
Three full professors				
One chair (Supplement to one full)				
Two Assistant Professors				
Five Doctoral &/or Post-Doc				
One new Institute				
Lab space, equipment				
Two Support Staff				
Totals				

## School Ten-year Financial Strategy