

University of California  
Budget Analysis and Planning

Regents Budget Table 4: Self-supporting Faculty and salaries supported by State General Funds or revenue attributable to students in State-supported programs\*

2018-19 actuals

Self-Supporting Program Faculty

CTO	Title	FTE	Salary
010	Professorial-Tenure	3.21	\$512,354
011	Professorial-Non Tenure	0.08	\$14,058
012	Professorial-Recall		
016	Professorial-Emeritus		
040	Supervisor of P.E.-Tenure		
114	Acting Professor-Senate		
124	Acting Professor-Non Senate		
210	Lecturer-SoE	0.32	\$43,228
211	Lecturer-PSoE		
212	Lecturer-SoE-Recall		
221	Lecturer-PSoE	0.25	\$17,116
225	Lecturer	3.28	\$101,913
311	Professor in Residence		
323	Visiting Professor	0.68	\$34,657
335	Adjunct Professor	0.07	\$9,966
357	Instructional Assistant		
467	Associate-Student		
	Total	7.89	733,292.00

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\*Note: **Tab 1. Faculty and Salaries:** Restrict reporting only to State General Fund-supported self-supporting faculty and faculty supported by revenue attributable to students in State-supported programs. **Tab 2. Detail:** Include reporting from **all fund sources** (State and non-state/allowable funds) supporting SSGPDPs. SSGPDPs may not rely on disallowable funds (i.e., State General Funds and tuition and fees for program costs.). Consistent with the requirement that the SSGPDP must cover all program costs, for a "buy-out" the total cost of faculty salary, benefits, and retirement must be funded by SSGPDP-generated or other non-disallowed funds.

Due Friday, September 20, 2019  
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