

Student Fee Advisory Committee

February 3, 2010
Meeting Minutes

Present: Ching-Yun Li, Calvin Sung, Andres Gonzalez, Nidal Zmily, Erin Kelly, Adam Van Wart, Leslie Millerd-Rogers, Megan Braun, David Curry, Sarah Bana, Payel Chowdhury, Natalie Goudarzian

Absent: Rosemary Busta,

Staff: Karen Mizumoto

1. Meeting called to order at 12:15
2. Minutes from 1/27/10 approved.
3. One-day meeting for budget deliberations will be on Thursday February 11, from 7:00 – 11:00.
4. The committee will invite VC Gomez or Assistant Vice Chancellor Dooros to speak to the group.
5. The committee will invite the chair of the Music Department to present the CMF proposal for music.
6. The subcommittees presented their preliminary budget survey reviews (see attached).
7. Karen will follow up with Campus Organizations, Child Care Services, Counseling and Health Services, Greek Life, ICS, and SAAS for supplemental information.
8. Meeting adjourned.

Arts - no request

ASUCI - \$21K in permanent funds

- 20% of an FTE \$21K permanent funds for asst director of student gov; existed as an events coord in past; recreated and expanded to include more campus responsibilities.

Athletics

- money for tailgates and student spirit programs; no dollar amount provided or detail; may cost about 2K per tailgate
- what expenditures for sports that are being cut from athletics? \$1M; ½ was scholarship costs; \$500K program costs (sailing, rowing)

Bio Sci – no request

Campus Rec - \$20K

- \$10K new club sports (crew and sailing); increased costs are currently borne by students participating in the sport via a team fees and \$10/participant Club Sports fee paid to Campus Rec
- \$10K support for intramural staff supervisors; not able to hire position due to budget cuts; funding would support half of original request

CCC \$41,953 in permanent funds

- Requesting \$41,953 permanent funds to restore sao I program coordinator at ccc~\$42K in perm funds; serious erosion of # and quality of programs delivered due to the reduction of 2 FTE and one half-time contracted position.

***Child care services

- student services cut due to furlough; funding need to comply with state and federal mandates \$?K; upgrade fire system \$100K; reduction in state support \$?K
- need clarification of funding request

Counseling & Health Services –\$1,455,153

***What has been temporarily restored in general in perm & temp funds?

- \$891,298 for SHC physical plant request to help with next phase of the current SHC; design phase, new HVAC, new hot water heater, nurses station remodel \$550,000 for other units for service and program service delivery

- some of the funding request may have been restored (i.e., clinical social worker, supplies, reinstatement of counseling and health ed fees)
- transfer students, high priority for uc sa vcs;

***Greek Life

- How much for each priority?
- Please provide a little more detail/explanation of each priority
- What other fund sources are available the Greek Life?

***ICS

- permanent salary \$X and exemption from campus hiring freeze for one SAO I counseling position
- need clarification of amount being requested

International Center – did not request funding

KUCI

- \$5K to replace 25-year old stereo/audio processing equipment at the transmitter site
- \$20K to restore student stipends and wages part-time computing manager and part-time engineer

LARC

- \$52K for oral communication skills specialist to conduct workshop, classes and provide feedback students to enhance their oral communications skills necessary for job interviews and graduate and professional school interviews, discussions and seminars

LBGTRC – \$11K in permanent funds

- \$750 for Peer Support chat room perm funds (provided temp funds in 08-09)
- \$3,000 for Queer Student Leadership Development
- \$1,500 for Safe Zone programs
- \$1,000 for training programs for UCI departments to work effectively with “at risk” LGBT students
- \$2,000 for speakers, symposium, film for educational programs
- \$1,000 for transgender education and training
- \$500 for Open House events
- \$500 for Transgender task force and programming

- \$750 for passive education and display

PAA - \$24,038 in permanent funds

- \$14,756 to increase to \$10.50 per hour, for 31 PAAs.\
- \$9,282 for three additional PAAs for new majors in nursing, pharm sci, and public health \$9,282

***SAAS - \$10K for peer mentors, skill workshops, and tutorials for target population

- need break down of funding request and short descriptions of each request

Visitors Services – not requesting funds