

Student Fee Advisory Committee

April 14, 2017
Meeting Minutes

Present: Auzzsa Eaton, Brennan Gonerig, Connor Strobel, Edgar Dormitorio, Judy Zhu, Kajal Bains, Kim Sadler, Matthew Tsai, Michael McCarthy, Michelle Chan, Rafael Carrazco, Robert Dang, Tracy La, Will Devanny

Staff: Karen Mizumoto, Lisa Grigaitis

1. April 7, 2017 Meeting Minutes Approved.
2. CSF Meeting: April 21st at UCOP.
 - a. Auzzsa Eaton and Michelle Chan will attend as UCI representatives.
3. Finalized 2016-17 Student Services Fee (SSF) Supplemental Funding Recommendations.
 - a. The committee will recommend funding as follows (total of \$249,967):

Student Affairs—Auxiliary

- i. KUCI: Rewiring of broadcast studio (engineer contractor/consultant and materials)- \$7,000 (temp)

Student Affairs—Student Life and Leadership (SL&L)

- ii. Campus Orgs & Volunteer Programs: five student intern Campus Org Peer Advisors- \$16,000 (perm)
- iii. Cross Cultural Center: additional programming funds for W-Hub program- \$14,000 (partial, perm)
- iv. Veteran Services: student veteran assistants to assist with programming- \$6,000 (perm)

Student Affairs—VCSA Office

- v. Funding to coordinate and fund two additional commencement ceremonies- \$23,800 (partial, perm)

Student Affairs—Wellness, Health and Counseling Services (WHC)

- vi. AVC Office: 0.25 FTE Coordinator to assist with RSC services and provide sexual misconduct education- \$28,750 (perm)
- vii. Campus Assault Resources and Education (CARE): 1.0 FTE Counselor II to care for students impacted by sexual assault, relationship abuse and stalking- \$84,000 (perm)
- viii. Counseling Center: raises for four doctoral intern salaries to \$32,320- \$14,380 (perm)
- ix. Disability Services Center: 1.0 FTE SAO III/Disability Specialist to address student need for disability-related resources and services- \$27,106 (partial, perm)
- x. Student Health Center: 0.34 FTE Social Worker to support patient mental health assessment and care coordination- \$26,000 (perm)
- xi. Student Health Center: 100 HIV Testing Kits (\$29.31 per kit)- \$2,931 (perm)

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4. In-Depth Review
 - a. The Chair asked the committee if they would like to pick a few units to follow-up with to ask more information on past funding requests, how funding was used, the unit's financials, etc.
 - b. One suggestion was the Student Health Center. The committee will review their 2016-17 proposal at the next SFAC meeting.

5. Meeting adjourned.