

## Student Fee Advisory Committee

February 6, 2015

Meeting Minutes

Present: Sonali Madireddi, Matthew Tsai, Sherwynn Umali, Alexander Le, Myron Lozano, John Delshadi, Sanaa Khan, Sara Lone

Absent: Isaac Straley, Ami Glazer, Justin Chung, Reza Zomorrodian, Felicia Martinez

Staff: Karen Mizumoto

1. Meeting called to order.
2. February 6, 2015 meeting agenda approved.
3. January 23, 2015 meeting minutes approved.
4. Intercollegiate Athletics Budget
  - a. 23% of all SSF funds go towards Athletics.
  - b. Need to get update from IA on use of temporary SSF use and a past history of permanent fund allocations.
  - c. Sonali has reached out to Phil Wang, Senior Associate Athlete Director, Business Affairs, to meet with the committee and for his staff to give a presentation to the committee on new request and previous allocations.
    - i. Does IA know why they are being asked to meet with the committee?
  - d. Review of IA's 2014 SFAC request and budget issues to discuss with IA
    - i. Question #20:
      1. What are the efforts for cultivating donors?
      2. What is the level of donor and corporate sponsorship?
      3. Need details on donor functions and what the difference is between Advancement/Development and Community Development.
      4. How have donor amount historically changed?
      5. What does the development staff do?
      6. How has donor contributions changed since NCAA accreditation?
      7. What has been the effort to increase corporate sponsorship?
    - ii. Question #2:
      1. Underrepresented students not as good as other UCs?
      2. What students are actually being served? Student athletes? General Student population?
        - a. Only 25% of undergrads and 2% of grad students are spectators. 10% faculty and staff. 63% community, alumni and families.
        - b. Less than 40% of their spectators are related to the campus.

- c. All students are effectively funding something that is generating something for other students; not serving the majority of students who pay the fees.
  - d. What % of the total student population do student athletes represent? 1.6%?
  - e. Is there data on student interest in athletics/athletic events?
  - f. Any data on overall spectatorship and how this is increasing? How are they measuring this?
- e. Budget Issues
- i. Need to see entire budget with all fund sources (revenue, recharges, etc.) and expenditures by fund sources.
    - 1. What structural issues with the budget may be creating shortfalls?
    - 2. How are the funds from the Bren Center reflected in the budget?
    - 3. How long has the Spirit Fee been in existence?
    - 4. What is the SSF fund expenditure per the 400(?) student athletes?
  - ii. How will IA fund the UC mandate to increase the number of tutors for student athletes?
  - iii. Student athlete's financial aid and scholarships.
    - 1. Do students receive any core financial aid or just athletics scholarships?
    - 2. Do student athletes apply for need-based aid/scholarships?
    - 3. What is the process for this?
    - 4. What are the sources of scholarship funds?
    - 5. Do they get housing stipends?
  - iv. What other universities have they used for their marketing model?
  - v. What criteria do they use to keep these sports? What criteria do they use when they eliminate a sport?
  - vi. Is it possible to see the last NCAA audit?
- f. Create a subcommittee to meet with IA (Myron, Sara, John, Sonali)
- i. Look at overall budget.
  - ii. Come up with a set of questions to ask IA.
    - 1. Relay information to IA so they can prepare for meeting.
- g. What will the outcome be?
- i. Can the amount of SSF given to athletics be redistributed?
  - ii. Create a plan to address the structural issues?
  - iii. Plan to transition to a lower amount of SSF funding

## 5. Student Fee Survey Analysis

- a. 1,200 responses after email reminder was sent out last week; overall 2,500 responses this year
- b. Goals of Survey
  - i. Get understanding of student views on SSF and other fees.
  - ii. What students want from SSF.
  - iii. Analyze results and provide an additional info graphic to report back to students.
- c. Subcommittee Report

- i. 50-60% of students say they don't use services provided (Matt will provide a detailed breakdown).
- ii. Large proportion of grad students respondents (20% of responses were from first years; 21% masters; 50% doctoral; 25% professional).
- iii. Upper classmen are not responding.
- iv. 50% of respondents were in clubs.
  - v. Lower than average usage for Campus Spirit Fees, New U, Club sports.
- vi. Highest usage for mental health, counseling, career center/counseling, academic counseling.
- vii. Many students not aware of the services available.
- viii. Matt will provide the committee with a summary of the survey results.

6. Council on Student Fees Spring Quarter Meeting

- a. Meeting will be at UCLA, weekend of 2/21, 2/22
- b. Sonali will send out the agenda.
- c. Interested people please contact Sonali.

7. Meeting adjourned.