

**Student Fee Advisory Committee**

**Report to the Executive Vice Chancellor and Provost**

The Student Fee Advisory Committee (SFAC) is charged with advising the Executive Vice Chancellor and Provost on the distribution of all mandatory student fees. Two of the ways the SFAC executes this mission is to recommend Student Services Fee funding allocations to the Executive Vice Chancellor and Provost, and to recommend ways to improve student services and programs. The committee created a general agreement in the beginning of the year with the Executive Vice Chancellor and Provost that with the increases in enrollment; the committee would recommend distributions of \$100,000 of the 2010-11 Student Services Fee allocation along with the unallocated SFAC permanent funds from 2009-2010. In light of the difficult budget situation facing UC Irvine, the SFAC also found it most prudent to recommend distributing \$13,400 in funds carried forward from the 2009-2010 Registration Fee fund allocation to address student services on-campus.

Requests for funds were weighed on a set of general criteria and guidelines. Preference was given to requests that were able to provide the greatest positive impact to the greatest number of students, improve student services/campus life, assist units under severe fiscal strain, requests from units that have not received major funding in the past and paid student positions, including internships and on-campus jobs. The committee did not recommend allocations for programs that were educational in nature, or attempt to supply the majority of funding to programs that were educational support services due to the committee's philosophy that Student Services Fees shall not be used for education services.

This year, the SFAC also found it important to revisit the guidelines of the SFAC. During these difficult fiscal times, the goal was to ensure that SFAC members would be held accountable to their duties as representatives of the student body. While the current guidelines may have been adequate before, the committee felt that a stronger infrastructure and a new model was necessary for the SFAC to successfully maintain an effective membership in advising and supporting the EVCP in its recommendations of the Student Services Fee. Furthermore, the committee has revised the guidelines to accurately reflect the language changes made by UCOP to the Student Services Fee and Tuition. The proposed revised guidelines are attached for your review and approval.

This report also contains the committee's student priorities for student services in the current budget climate, which outlines students' funding priorities should across the board campus budget cuts be implemented. Furthermore, these priorities are recommended by the committee to be the focus of additional Student Services Fee funds or alternative funds above the \$113,400 in Student Services Fee funds provided to SFAC for funding recommendations. After reviewing the student services units, the committee believes campus's resources should be utilized to support these departments.

## Allocations

Utilizing the above criteria, the committee makes the following recommendations for allocations of incremental Student Services Fee funds.. Total funding recommendations of \$113,400 include allocations of \$111,120 in permanent funds, and temporary allocations of \$2,280.

<b>Proposed Allocations</b>	<b>Permanent</b>	<b>Temporary</b>
<b>DUE Student Support Services (SSS)</b> <ul style="list-style-type: none"><li>Funds to increase programming efforts for potentially disadvantaged students participating Summer Bridge, Summer Start and SPOP orientation programs.</li></ul>	8,000.00	
<b>Student Affairs-Center for Service in Action</b> <ul style="list-style-type: none"><li>Funding to support the Civic Engagement Summer Institute designed to provide undergraduate student participants with a variety of community and volunteer experiences to build leadership skills and increase knowledge of the OC community and social needs.</li></ul>	4,500.00	
<b>Student Affairs-Cross Cultural Center</b> <ul style="list-style-type: none"><li>0.50 FTE SAO II Program Coordinator; funds to permanently fund the SAO II position (currently 50% soft funded). Responsibilities include: coordinating a wide range of programming opportunities for students and student organizations; coordinating student interns working on special projects and community programs; promoting CCC programs across the campus; providing timely communication to students and campus community regarding programs, events, policies, student development and professional opportunities, etc.,</li></ul>	10,000.00	
<b>Student Affairs-LGBTRC</b> <ul style="list-style-type: none"><li>Support for hate crime/incident programming, education, and suicide prevention</li></ul>	8,000.00	

<b>ASUCI Marketing</b>	
<ul style="list-style-type: none"> <li>Funds to support three Student Marketing Interns (\$3,960/student/year); student intern duties include web design, layout, illustration, and assisting in additional consulting and campus-wide and ASUCI web an print media design support for marketing ASUCI programming and events.</li> </ul>	11,880.00
<b>Student Affairs-C&amp;HS/Campus Assault Resources and Education (CARE)</b>	
<ul style="list-style-type: none"> <li>Funds to support the \$45K annual cost of Violence Prevention Programming</li> </ul>	5,000.00
<ul style="list-style-type: none"> <li>To cover the annual copier lease cost</li> </ul>	5,000.00
<b>Student Affairs-C&amp;HS/Career Center</b>	
<ul style="list-style-type: none"> <li>Compensation for 6 student leads x 300/yr x \$10/hr; including 2 peer consultant leads; 3 UCDC/Sacramento internship coordinators; and 1 intern lead for the Dream Team marketing program; positions are currently uncompensated</li> </ul>	18,000.00
<ul style="list-style-type: none"> <li>Funding for job-hunting, state-of-the-art web service providing integrated employment search tools</li> </ul>	4,500.00
<ul style="list-style-type: none"> <li>Support for Annual Career Fest</li> </ul>	2,280.00
<b>Student Affairs-C&amp;HS/Counseling Center</b>	
<ul style="list-style-type: none"> <li>Funds to restore 1.0 FTE for a Predoctoral Intern (one of four) receiving training as a psychologist at the Counseling Center</li> </ul>	30,240.00
<b>Student Affairs-C&amp;HS/Health Education</b>	
<ul style="list-style-type: none"> <li>Annual stipends for IMAGE, START &amp; Active Minds leaders</li> </ul>	6,000.00

<b>Total:</b>	111,120.00	2,280.00
<b>Grand Total:</b>	<b>113,400.00</b>	

**Course Materials and Services Fees (CMSF)**

The Student Fee Advisory Committee additionally has the responsibility to review all proposed Course Materials and Services Fees. The committee does not approve the proposed CMSF to support lab consumables and field trips for the ESS 7-Physical Geology, due to negative student evaluations. However, the Committee is supportive of proposals that demonstrate specific benefits to the students enrolled in the courses, or those that fund activities/costs that provide additional educational experiences beyond the normal classroom/labs that have currently approved CMSFs. Furthermore, the committee is concerned with the increased cost of attendance that CMSFs contribute towards, thus the committee suggests CMSFs to be considered when evaluating and awarding student financial aid.

**Council On Student Fees (CSF) Charter**

As all SFACs and their members across the UC system are members of the Council on Student Fees (CSF), it the individual campus SFACs are responsible for reviewing and voting on all revisions made to the CSF Charter. This year, the CSF Executive Council made revisions to the CSF Charter to reflect the name changes to the Student Services Fee and Tuition made by UCOP and to clarify parts of the Charter. The UC Irvine SFAC unanimously passed the revisions made to the document. For your convenience, attached is a copy of the revised CSF Charter.

**Conclusion**

The committee would like to reiterate its belief in the importance of Student Services in the lives and prosperity of UC Irvine students. In times of financial stress and budget cuts, we trust that you will account for student priorities and needs when determining the budget. Thank you for your solicitation of student input on critical issues on campus and the SFAC looks forward to working with you next year.

**Attachments**

As mentioned above, attached are copies of:

1. Revised Student Fee Advisory Committee Guidelines
2. Revised Council on Student Fees Charter