

**Expenditures of Registration Fee Revenue by Function, Function Name, Department Title
FY 2008-09**

Sum of Expenditure			
FUNCTION	FUNCTION NAME (Account Group Title 2)	ORG 3 TITLE (Department Title)	Total
10	INSTRUCTION (Student Support Svcs in Academic Depts & Schools)	CENTER FOR EDUCATIONAL PARTNERSHIPS MERAGE/FULL-TIME MBA PROGRAM SOCIAL ECOLOGY SOCIAL SCIENCES THE ARTS	- 134,279 305,074 663 2,000
10 Total			442,016
13	ACADEMIC SUPPORT	BIO SCI-STUDENT AFFAIRS DEAN, ENGINEERING DEAN, PHYSICAL SCIENCES HUMANITIES-UNDERGRAD DEANS OFFICE SOCIAL SCIENCES/UNDERGRADUATE OFFICE THE ARTS-STUDENT AFFAIRS	336,718 380,481 216,269 120,122 366,059 174,656
13 Total			1,594,306
60	LIBRARIES	UCI LIBRARIES	18,995
60 Total			18,995
62	PUBLIC SERVICE	CENTER FOR EDUCATIONAL PARTNERSHIPS DIVISION OF UNDERGRADUATE EDUCATION	6,814 1,837
62 Total			8,651
64	MAINT & OPERATION OF PHYSICAL PLANT	BUDGET OFFICE	102,219
64 Total			102,219
68	STUDENT SERVICES	ASSOCIATE V. CHANCELLOR-STUDENT AFFAIRS AVC-COUNSELING & HEALTH SERVICES BUDGET OFFICE CAMPUS REC CTR-ADMINISTRATION CAREER CENTER CENTER FOR SERVICE IN ACTION CHILD CARE SERVICES CONFERENCE SERVICES CONTROL - PLANNING COUNSELING SERVICES CROSS CULTURAL CENTER DEAN OF STUDENTS OFFICE DISABLED STUDENT SERVICES DIVISION OF UNDERGRADUATE EDUCATION HEALTH EDUCATION HOUSING-HAS IA ADMINISTRATION IA AQUATICS IA COMMUNITY & YOUTH PROGRAMS IA FACILITIES IA GENERAL IA M & W CREW IA MASTERS SWIMMING IA MEN & WOMEN SWIMMING & DIVING IA MEN & WOMEN TRACK & FIELD IA MEN'S & WOMEN'S SAILING IA MEN'S BASKETBALL IA MEN'S GOLF IA MEN'S SOCCER IA MEN'S TENNIS IA MEN'S VOLLEYBALL IA MEN'S WATER POLO IA SPORTS INFORMATION IA SPORTS MARKETING IA SPORTS MEDICINE IA STUDENT SERVICES IA WOMEN'S BASKETBALL IA WOMEN'S SOCCER IA WOMEN'S TENNIS IA WOMEN'S VOLLEYBALL INTERNATIONAL CENTER LESBIAN, GAY, BISEXL, TRANSGNDR RSRC CTR PEER ADVISING RECREATION GENERAL SOM/DEAN/MEDICAL EDUCATION ADMIN SS/GREEK ACTIVITIES STUDENT HEALTH UCI STUDENT CENTER UCI STUDENT MEDIA VICE CHANCELLOR STUDENT AFFAIRS	443,771 718,193 403,831 237 993,826 3,551 190,832 58,669 1,541 1,832,403 269,422 1,213,888 65 1,029,694 585,829 100,882 112,072 97,720 121,993 584,879 1,409,147 216,534 (4) 178,403 114,938 48,989 536,395 67,542 153,951 98,110 224,473 64,696 241,392 204,751 450,805 420,563 274,044 143,286 90,533 242,083 214,711 151,231 111,034 627,252 392,686 5,400 1,764,124 537,360 147,943 52,508
68 Total			17,948,176
Grand Total			20,114,363